

H.S. Site # & Name	Must & Should Do		Want To Do		Must & Should & Want To Do Totals % By Site per LRFMP
	Totals By Site per LRFMP	% of each sites total per LRFMP	Totals By Site per LRFMP	% of each sites total per LRFMP	
1 Grossmont H.S.	= \$23,852,213.00	9.108%	\$9,875,700	9.100%	\$33,727,913.00
2 Helix Chtr H.S.	= \$22,697,413.00	8.667%	\$13,506,710	12.446%	\$36,204,123.00
3 El Cajon Vily H.S.	= \$17,936,078.00	6.849%	\$10,735,396	9.893%	\$28,671,474.00
4 Mt. Miguel H.S.	= \$18,877,415.00	7.209%	\$17,741,411	16.349%	\$36,618,826.00
5 El Capitan H.S.	= \$16,513,751.00	6.306%	\$13,612,798	12.544%	\$30,126,549.00
6 Granite Hills H.S.	= \$31,212,728.00	11.919%	\$11,135,155	10.261%	\$42,347,883.00
7 Monte Vista H.S.	= \$16,742,014.00	6.393%	\$5,584,391	5.146%	\$22,326,405.00
8 Santana H.S.	= \$16,015,565.00	6.116%	\$15,127,318	13.940%	\$31,142,883.00
9 Valhalla H.S.	= \$12,889,613.00	4.922%	\$3,477,195	3.204%	\$16,366,808.00
10 West Hills H.S.	= \$7,709,265.00	2.944%	\$4,382,227	4.038%	\$12,091,492.00
11 Steele Cnyn. H.S.	= \$1,847,600.00	0.706%	\$3,340,640	3.078%	\$5,188,240.00
40 Chaparral H.S.	= \$2,487,862.00	0.950%	\$0	0.000%	\$2,487,862.00
32 Work Training Cntr	= \$634,961.00	0.242%	\$0	0.000%	\$634,961.00
29 Viking Center	= \$957,014.00	0.365%	\$0	0.000%	\$957,014.00
138/37 Homestead/Frontier	= \$247,470.00	0.094%	\$0	0.000%	\$247,470.00
51 Foothills Adult Cntr	= \$0.00	0.000%	\$0	0.000%	\$0.00
12th New High School	= \$71,255,719.00	27.210%	\$0	0.000%	\$71,255,719.00
Totals Per LRFMP	= \$261,876,681.00	100.000%	\$108,518,941.00	100.000%	\$370,395,622.00

2003 GUHSD - LRFMP / A BREAKDOWN BY CATEGORY AND PROJECT SITE